

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY

MONTH ENDING - JUNE 30, 2006

Report Date: January 29, 2007



Project Summary Report-Measure G Funded

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
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040 - WC Overfelt H.S.

Major Project

Upgrade Fire Alarm System	G-040-001	Complete		\$1,756,000.00	\$1,185,218.12
Wrought Iron Fence	G-040-003	Beneficial Occupancy		\$60,000.00	\$54,241.43
Sports Field Renovation	G-040-004	Beneficial Occupancy		\$70,000.00	\$62,919.23
New Buildings S & T	G-040-009	Construction		\$13,500,000.00	\$6,855,562.68
Upgrade Campus Technology	G-040-010	Construction		\$750,000.00	\$32,987.01
New Science Building	G-040-011	Planning		\$10,194,551.00	\$0.00
Building E Nutritional Service	G-040-012	Planning		\$713,000.00	\$0.00
Demolition Buildings B & C	G-040-013	Planning		\$400,000.00	\$0.00
Campus Wide Classroom Improvements	G-040-050	Planning		\$87,000.00	\$0.00
Safety Camera Installation	G-040-103	Construction		\$350,000.00	\$59,307.44
Management Reserve	G-040-998	Planning		\$0.00	\$0.00
WC Overfelt H.S. Major Project Total:				\$27,880,551.00	\$8,250,235.91

Minor Project

Fire Alarm & Sprinkler System	G-040-101	On Going		\$100,000.00	\$93,763.94
Intrusion Alarm System	G-040-102	On Going		\$5,000.00	\$0.00
Public Address System	G-040-104	On Going		\$5,000.00	\$2,148.00
Wireless Clock System	G-040-105	On Going		\$5,000.00	\$1,042.43
Information System Infrastructure	G-040-106	On Going		\$50,000.00	\$28,818.49
Information Sys Infrastructure SW & HW	G-040-107	On Going		\$50,000.00	\$139.96
Telephone System	G-040-108	On Going		\$210,000.00	\$108,761.53

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040 - WC Overfelt H.S.					
Electrical System		G-040-109	On Going	\$50,000.00	\$4,983.17
Interim Housing		G-040-113	On Going	\$495,000.00	\$63,367.61
HVAC System		G-040-114	On Going	\$50,000.00	\$0.00
Fencing		G-040-115	On Going	\$20,000.00	\$3,988.42
Roofing		G-040-116	On Going	\$20,000.00	\$0.00
Paving		G-040-117	On Going	\$25,000.00	\$7,500.00
Landscaping		G-040-118	On Going	\$50,000.00	\$1,250.00
Other Construction		G-040-119	On Going	\$80,000.00	\$26,173.09
Asbestos Abatement		G-040-120	On Going	\$5,000.00	\$0.00
Elevator Repair & Upgrade		G-040-125	On Going	\$5,000.00	\$0.00
Synchronize Bell System		G-040-126	On Going	\$5,000.00	\$1,157.00
Point of Sale System		G-040-127	On Going	\$5,000.00	\$432.95
Miscellaneous Printing Cost		G-040-128	On Going	\$5,000.00	\$131.21
Minor Site Work		G-040-129	On Going	\$50,000.00	\$30,493.79
WC Overfelt H.S. Minor Project Total:				\$1,290,000.00	\$374,151.59
Equipment					
FF&E > \$15,000		G-040-122	On Going	\$30,000.00	\$0.00
\$500 < FF&E < \$15,000		G-040-123	On Going	\$50,000.00	\$27,315.03
Classroom/ Office Supplies		G-040-124	On Going	\$20,000.00	\$11,473.24
WC Overfelt H.S. Equipment Total:				\$100,000.00	\$38,788.27
Project Total for WC Overfelt H.S.:				\$29,270,551.00	\$8,663,175.77

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Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
041 - Apollo					
Major Project					
New Modular Classroom		G-041-001	Beneficial Occupancy	\$580,000.00	\$540,581.34
Canopy		G-041-002	Design	\$30,000.00	\$0.00
Campus Wide Classroom Improvements		G-041-050	Planning	\$613,635.00	\$0.00
Management Reserve		G-041-998	Planning	\$65,000.00	\$0.00
Apollo Major Project Total:				\$1,288,635.00	\$540,581.34
Project Total for Apollo:				\$1,288,635.00	\$540,581.34

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042 - WCO Adult Ed Center					
<u>Major Project</u>					
Upgrade Campus Technology		G-042-002	Construction	\$230,000.00	\$147,466.58
Student Svcs& Classrm Bldg Modernization		G-042-003	Construction	\$200,000.00	\$12,843.75
Upgrade Fire Alarm System		G-042-004	Design	\$50,000.00	\$354.08
Campus Wide Classroom Improvements		G-042-050	Planning	\$5,742,503.00	\$0.00
Safety Camera Installation		G-042-103	Design	\$50,000.00	\$0.00
Management Reserve		G-042-998	Planning	\$0.00	\$0.00
WCO Adult Ed Center Major Project Total:				\$6,272,503.00	\$160,664.41
<u>Minor Project</u>					
Telephone System		G-042-108	On Going	\$20,000.00	\$0.00
WCO Adult Ed Center Minor Project Total:				\$20,000.00	\$0.00
<u>Equipment</u>					
FF&E > \$15,000		G-042-122	On Going	\$20,000.00	\$0.00
\$500 < FF&E < \$15,000		G-042-123	On Going	\$20,000.00	\$3,480.99
Classroom/ Office Supplies		G-042-124	On Going	\$10,000.00	\$0.00
WCO Adult Ed Center Equipment Total:				\$50,000.00	\$3,480.99
Project Total for WCO Adult Ed Center:				\$6,342,503.00	\$164,145.40